

BASFORD AND BESTWOOD AREA COMMITTEE 29 MAY 2013

Title of paper:	Delegated Authority Projects	
Director(s)/ Corporate Director(s):	Andy Vaughan Director of Neighbourhood Services	Wards affected: Basford, Bestwood
Contact Officer(s) and contact details:	Heidi May – North Locality Manager heidi.may@nottinghamcity.gov.uk	
Other officers who have provided input:	Gursharan Singh Nijran – Neighbourhood Development Officer, Basford Dale Griffin – Neighbourhood Development Officer, Bestwood Anita Winter – Senior Accounts Technician	

Relevant Council Plan Strategic Priority:	
World Class Nottingham	
Work in Nottingham	
Safer Nottingham	✓
Neighbourhood Nottingham	✓
Family Nottingham	✓
Healthy Nottingham	✓
Leading Nottingham	✓

Summary of issues (including benefits to customers/service users):

This report advises the Area Committee of the use of delegated authority by the Director of Communities.

Recommendation(s):

1	To note the actions agreed by the Director of Neighbourhood Services in respect of projects and schemes within Area 2, detailed in Appendix A and Appendix B.
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1 BACKGROUND

- 1.1 This action follows the arrangements established by the Executive Board to allow for spending approvals through individual Members budget allocations.

2 REASONS FOR RECOMMENDATIONS (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 Records detailing Members spending decisions and consultation are shown in the attached Appendix. In accordance with the Constitution the Area Committee is required to note spending decisions taken by Ward Members.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 No other options were considered.

4 FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY)

- 4.1 Members had an individual allocation for 2012/13 of £5,000. Arrangements agreed by Executive Board for spending the money were reported to the Area Committee at its meeting May 2012.
Bestwood Ward was also granted £14,154 under the heading: Indices of Multiple Deprivation (IMD) funding.
- 4.2
- 4.3 The full balance for 2012/13 has not been allocated. Further projects will be reported to a subsequent committee.

5 RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS, CRIME AND DISORDER ACT IMPLICATIONS AND EQUALITY AND DIVERSITY IMPLICATIONS)

- 5.1 These arrangements provide transparency and regulation to the spending of individual Member's allocation.
- 5.2 The funds allocated by Area Committee are used to address diverse needs from various sections of the community and reduce inequalities.

6 EQUALITY IMPACT ASSESSMENT

- 6.1 An Equality Impact Assessment is not needed (report does not contain proposals or financial decisions)

7 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 7.1 Delegated authority for each scheme listed in Appendix A and Appendix B is held by the Committee Section.

8 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- 8.1 Executive Board – 20 May 2008 – Ward Member Budgets

APPENDIX A

Basford Ward Budget Allocations

Schemes: Basford Ward	Councillor(s)	Amount (total)
St Aidens 37 th Nottingham Guides – Art equipment	Arnold, Norris and Ottewell	£300
SALTAR Picnic in the Park – Jubilee event	Arnold, Norris and Ottewell	£500
Nottingham Muslim Directory	Arnold, Norris and Ottewell	£250
St Aidens 37 th Nottingham Guides – On Your Marks Project	Arnold, Norris and Ottewell	£1,590
Nottingham Carnival – Troupe Development	Arnold, Norris and Ottewell	£600
Highbury Vale TRA – Summer Fun Day	Arnold, Norris and Ottewell	£500
Nottingham Groundwork – CRF bid preparation	Arnold, Norris and Ottewell	£2,000
Music Equipment for Basford	Arnold, Norris and Ottewell	£3,000
Start up grant for Bulwell Athletic FC	Arnold, Norris and Ottewell	£250
Christmas event for SALTAR	Arnold, Norris and Ottewell	£500
Christmas event at Basford CC	Arnold, Norris and Ottewell	£350
Xmas Party - Tick Tock Mobile Crèche	Arnold, Norris and Ottewell	£282

Balance brought forward 2011/12	£13,797
Allocation 2012/13	£15,000
Total available allocation 2012/13	£28,797
Total allocated at 31/03/13	£10,122
Total unallocated at 31/03/13	£18,675

Schemes committed but not allocated
 Heathfield 2012 Summer Playscheme
 Hand rail for Bar Lane Twitchell
 Basford Schools Book Vouchers
 Highbury Vale TRA Summer Fun Day 2013
 Ridewise projects at Heathfield and Ellis Guilford

Arnold, Norris and Ottewell
 Arnold, Norris and Ottewell
 Arnold, Norris and Ottewell
 Arnold, Norris and Ottewell
 Arnold, Norris and Ottewell
 £1,100
 £300
 £5,400
 £500
 £850

APPENDIX B

Bestwood Ward Budget Allocations

Schemes: Bestwood Ward	Councillor(s)	Amount (total)
Leen Valley Association – Jubilee event	Grocock, Smith and Wildgust	£1,407
Bestwood Community Centre – Jubilee Street Party	Grocock, Smith and Wildgust	£200
Bestwood Park Church – Information magazine	Grocock, Smith and Wildgust	£750
Bestwood Christmas Lights	Grocock, Smith and Wildgust	£13,000
Southglade Park MUGA – Have a Go Day	Grocock, Smith and Wildgust	£225
Bestwood Primary School Books	Grocock, Smith and Wildgust	£5,750

De-committed schemes	Amount
CCTV - Beckhampton Road Shops	£3,400

Balance Brought forward 2011/12	£16,844
Allocation 2012/13	£15,000
Deprivation(IMD) 12/13	£14,154
Total Available Allocation	£45,998
Total allocated at 31/03/13	£21,332
Total amount de-committed	£3,400
Total unallocated at 31/0/13	£28,066